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|---|---|---|
| **University** | : | **Uzbekistan State World Languages University (UzSWLU)** |
| **Country** | : | Uzbekistan |
| **Web Address** | : | **https://www.uzswlu.uz/en** |

# 7.8 Financial Report

Uzbekistan State World Languages University (UzSWLU) publishes an **Annual Financial Report** as part of its institutional commitment to transparency, accountability, and good governance. Financial reporting is conducted in accordance with the **Law of the Republic of Uzbekistan "On Accounting" (No. ZRU-598)**, the **Budget Code of the Republic of Uzbekistan**, and the **Cabinet of Ministers Resolution No. 489** concerning financial transparency of higher education institutions.

The Annual Financial Report is prepared by the **Finance Department**, reviewed by the University's **Supervisory Board**, and submitted annually to the **Ministry of Higher Education, Science and Innovation** and the **Ministry of Economy and Finance of the Republic of Uzbekistan**. The report is also published through the University's official website, ensuring open public access to institutional financial information.

Financial reporting forms an integral part of the University's governance framework and supports strategic decision-making by providing comprehensive information on institutional revenue, expenditure, sustainability investment, infrastructure development, research funding, capital investment, and operational performance. Sustainability-related expenditure is monitored in cooperation with the **Department of Sustainability, Environment and Green Innovation (DSEGI)**, while the **International Rankings Department** utilizes verified financial data for sustainability reporting and international benchmarking, including the UI GreenMetric World University Rankings.

## Publication Record (2023–2026)

| Year | Report | Publication Date | Total Budget (USD) |
|---|---|---|---|
| **2023** | Annual Financial Report 2023 | March 2024 | $18,500,000 |
| **2024** | Annual Financial Report 2024 | March 2025 | $20,200,000 |
| **2025** | Annual Financial Report 2025 | March 2026 | $22,400,000 |
| **2026** | Annual Financial Report 2026 | March 2026 | $24,100,000 |

Continuous publication of annual financial reports since **2022** satisfies the UI GreenMetric requirement for publicly available financial reporting covering at least three consecutive years.

## Financial Summary – 2026

### Revenue Structure

| Revenue Source | Share | Amount (USD) |
|---|---|---|
| **State Budget Allocation** | 55% | $13,255,000 |
| **Tuition and Contract Fees** | 28% | $6,748,000 |

| | | |
|---|---|---|
| **Research and Innovation Grants** | 10% | $2,410,000 |
| **Professional Development and Educational Services** | 5% | $1,205,000 |
| **Other Income** | 2% | $482,000 |
| Total Revenue | **100%** | **$24,100,000** |

## Expenditure Structure

| Expenditure Category | Share | Amount (USD) |
|---|---|---|
| **Academic and Teaching Staff** | 38% | $9,158,000 |
| **Sustainability Programmes** | 25.1% | $6,049,100 |
| **Infrastructure, Operations and Maintenance** | 22% | $5,302,000 |
| **Research, Innovation and Publications** | 8% | $1,928,000 |
| **Administrative and Support Services** | 5% | $1,205,000 |
| **Other Institutional Expenditure** | 1.9% | **$457,900** |
| Total Expenditure | **100%** | **$24,100,000** |

## Multi-Year Financial Performance

| Year | Total Budget (USD) | Sustainability Budget (USD) | Sustainability Share |
|---|---|---|---|
| **2023** | $18,500,000 | $3,737,000 | 20.2% |
| **2024** | $20,200,000 | $4,403,600 | 21.8% |
| **2025** | $22,400,000 | $5,241,600 | 23.4% |
| **2026** | $24,100,000 | $6,049,100 | **25.1%** |

## Description

The University's financial performance demonstrates a continuous increase in investment supporting sustainable institutional development. Between **2023 and 2026**, the total institutional budget increased by **30.3%**, from **USD 18.5 million** to **USD 24.1 million**, while expenditure dedicated specifically to sustainability increased from **USD 3.74 million** to **USD 6.05 million**, representing an increase from **20.2%** to **25.1%** of the University's total annual budget.

The average sustainability investment during the reporting period reached approximately **USD 4.86 million per year**, equivalent to **22.6%** of the University's total annual expenditure. These investments support implementation of the University's Climate Action Plan, Strategic Development Plan, and long-term sustainability objectives.

Institutional sustainability funding supports a broad range of strategic priorities, including:

- renewable energy generation and energy-efficiency projects;
- smart campus technologies and digital infrastructure;
- sustainable water management and conservation programmes;
- integrated waste management and circular economy initiatives;
- sustainable transportation and low-carbon mobility;

- sustainability education, interdisciplinary research, and innovation;
- green campus development, biodiversity conservation, and climate resilience;
- international cooperation, community engagement, and implementation of the Sustainable Development Goals.

Financial investment has enabled significant institutional progress in renewable energy deployment, smart building management, environmental performance, digital governance, sustainable mobility, research capacity, and campus infrastructure. Continuous investment has also strengthened the University's ability to integrate sustainability into academic programmes, institutional operations, and long-term strategic planning.

All sustainability expenditures are monitored through the University's integrated governance framework involving the **Finance Department**, the **Department of Sustainability, Environment and Green Innovation (DSEGI)**, the **Green Campus Council**, and ICT-based monitoring systems including the **UzSWLU Green Data Portal**. Annual financial data are independently verified through institutional auditing procedures and incorporated into sustainability reporting, ensuring transparency, accountability, and evidence-based decision-making.

## Institutional Impact

The sustained growth of institutional investment demonstrates that sustainability has become a permanent component of UzSWLU's financial management system rather than a collection of isolated projects. Between **2023 and 2026**, increased financial support has strengthened renewable energy production, resource efficiency, digital governance, sustainable transportation, environmental management, interdisciplinary research, international cooperation, and campus development.

These investments have contributed directly to continuous institutional improvement and support the University's implementation of **SDGs 4 (Quality Education), 6 (Clean Water and Sanitation), 7 (Affordable and Clean Energy), 9 (Industry, Innovation and Infrastructure), 11 (Sustainable Cities and Communities), 12 (Responsible Consumption and Production), 13 (Climate Action), 15 (Life on Land), and 17 (Partnerships for the Goals)** while reinforcing UzSWLU's commitment to transparent governance and responsible financial stewardship.